



Cuenta Pública 2023
Gasto por Categoría Programática
(Pesos)



GOBIERNO MUNICIPAL 2022-2024

MUNICIPIO TULTEPEC 0006

AL 31 DE DICIEMBRE DE 2023

| Concepto (3) | Egresos | | | | | | |
|--------------|-----------------------------------------------------------------|--------------------------------|----------------|-----------------------|---------------------|-----------------------|----------------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Devengado (7) | Pagado (8) | Subejercicio (9) | |
| 01020401 | DERECHOS HUMANOS | 552,750.00 | 0.00 | 552,750.00 | 0.00 | 416,386.89 | 136,363.11 |
| 01030101 | CONDUCCIÓN DE LAS POLITICAS GENERALES DE GOBIERNO | 104,364,542.50 | 0.00 | 104,364,542.50 | 3,432,376.50 | 109,726,356.72 | -8,794,190.72 |
| 01030401 | DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO | 3,250,602.00 | 0.00 | 3,250,602.00 | 0.00 | 2,065,664.82 | 1,184,937.18 |
| 01030402 | SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS | 119,328.00 | 0.00 | 119,328.00 | 0.00 | 0.00 | 119,328.00 |
| 01030501 | ASISTENCIA JURIDICA AL EJECUTIVO | 3,730,950.00 | 0.00 | 3,730,950.00 | 0.00 | 9,964,879.55 | -6,233,929.55 |
| 01030801 | POLITICA TERRITORIAL | 4,136,240.00 | 0.00 | 4,136,240.00 | 0.00 | 3,854,780.40 | 281,459.60 |
| 01030902 | REGLAMENTACION MUNICIPAL | 3,606,672.00 | 0.00 | 3,606,672.00 | 0.00 | 3,998,686.65 | -392,014.65 |
| 01030903 | MEDIACION Y CONCILIACION MUNICIPAL | 447,116.00 | 0.00 | 447,116.00 | 0.00 | 161,603.71 | 285,512.29 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 207,458,935.39 | 0.00 | 207,458,935.39 | 21,089.14 | 163,300,684.84 | 44,144,679.39 |
| 01050205 | PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS | 4,521,949.00 | 0.00 | 4,521,949.00 | 0.00 | 3,857,861.77 | 664,087.23 |
| 01050206 | CONSOLIDACION DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 38,602,455.88 | 0.00 | 38,602,455.88 | 0.00 | 36,875,490.29 | 1,726,965.59 |
| 01070101 | SEGURIDAD PUBLICA | 66,839,571.38 | 0.00 | 66,839,571.38 | 0.00 | 66,237,185.98 | 602,385.40 |
| 01070201 | PROTECCION CIVIL | 6,541,176.29 | 0.00 | 6,541,176.29 | 0.00 | 5,645,129.50 | 896,046.79 |
| 01070401 | COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA | 39,600.00 | 0.00 | 39,600.00 | 0.00 | 55,568.19 | -15,968.19 |
| 01080101 | PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES | 3,112,192.00 | 0.00 | 3,112,192.00 | 0.00 | 2,154,655.55 | 957,536.45 |
| 01080102 | MODERNIZACION DEL CATASTRO MEXIQUENSE | 1,832,668.00 | 0.00 | 1,832,668.00 | 0.00 | 1,745,991.48 | 86,676.52 |
| 01080301 | COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO | 3,605,538.00 | 0.00 | 3,605,538.00 | 0.00 | 3,861,624.86 | -256,086.86 |
| 01080401 | TRANSPARENCIA | 28,890.00 | 0.00 | 28,890.00 | 0.00 | 10,687.86 | 18,202.14 |
| 02010101 | GESTIÓN INTEGRAL DE RESIDUOS SOLIDOS | 28,021,900.00 | 0.00 | 28,021,900.00 | 0.00 | 31,188,802.23 | -3,166,902.23 |
| 02010401 | PROTECCION AL AMBIENTE | 8,979,158.00 | 0.00 | 8,979,158.00 | 0.00 | 8,158,110.33 | 821,047.67 |
| 02020101 | DESARROLLO URBANO | 199,385,623.30 | 0.00 | 199,385,623.30 | 291,165.01 | 192,784,459.49 | 6,559,570.69 |
| 02020201 | DESARROLLO COMUNITARIO | 40,256,000.00 | 0.00 | 40,256,000.00 | 0.00 | 42,358,139.78 | -2,102,139.78 |
| 02020301 | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA | 25,623,560.72 | 0.00 | 25,623,560.72 | 11,950.00 | 25,429,795.71 | 193,765.01 |
| 02020601 | MODERNIZACION DE LOS SERVICIOS COMUNALES | 190,000.00 | 0.00 | 190,000.00 | 0.00 | 637,286.80 | -447,286.80 |
| 02030101 | PREVENCIÓN MEDICA PARA LA COMUNIDAD | 195,000.00 | 0.00 | 195,000.00 | 0.00 | 302,648.00 | -107,648.00 |
| 02040101 | CULTURA FISICA Y DEPORTE | 14,956,728.00 | 0.00 | 14,956,728.00 | 0.00 | 18,974,852.01 | -4,018,124.01 |
| 02040201 | CULTURA Y ARTE | 8,063,898.00 | 0.00 | 8,063,898.00 | 0.00 | 12,248,064.20 | -4,184,166.20 |
| 02060805 | IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 918,180.00 | 0.00 | 918,180.00 | 0.00 | 735,924.07 | 182,255.93 |
| 03020102 | FOMENTO A PRODUCTORES RURALES | 251,050.00 | 0.00 | 251,050.00 | 0.00 | 204,746.95 | 46,303.05 |
| 03040201 | MODERNIZACION INDUSTRIAL Y DEL COMERCIO | 2,690,670.00 | 0.00 | 2,690,670.00 | 0.00 | 2,146,606.09 | 544,063.91 |
| 03090301 | PROMOCION ARTESANAL | 4,424,270.00 | 0.00 | 4,424,270.00 | 0.00 | 2,881,960.86 | 1,542,309.14 |
| | TOTAL: | 786,747,214.46 | 0.00 | 786,747,214.46 | 3,756,580.65 | 751,984,635.58 | 31,275,038.10 |

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
Prof. R. Sergio Luna Cortés



SINDICO MUNICIPAL
Lic. Sandra Fragozo Sánchez



SECRETARIO DEL
Lic. Marco Antonio



TESORERO MUNICIPAL
C.P. Alfonso Martínez Orihuela

