EL AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TULTEPEC 0006 **AL 31 DE DICIEMBRE DE 2025**

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	139,648,949.00	0.00	139,648,949.00	0.00	0.00	133,060,892.28	133,060,892.28	6,588,056.72
A01	COMUNICACIÓN SOCIAL	3,739,504.00	0.00	3,739,504.00	0.00	0.00	3,512,649.09	3,512,649.09	226,854.91
A02	DERECHOS HUMANO	807,203.00	0.00	807,203.00	0.00	0.00	865,682.14	865,682.14	-58,479.14
B01	SINDICATURA I	1,387,220.00	0.00	1,387,220.00	0.00	0.00	1,166,548.07	1,166,548.07	220,671.93
C01	REGIDURÍA I	1,256,290.00	0.00	1,256,290.00	0.00	0.00	1,346,187.65	1,346,187.65	-89,897.65
C02	REGIDURÍA II	1,128,690.00	0.00	1,128,690.00	0.00	0.00	909,388.68	909,388.68	219,301.32
C03	REGIDURÍA III	1,555,013.00	0.00	1,555,013.00	0.00	0.00	1,272,124.97	1,272,124.97	282,888.03
C04	REGIDURÍA IV	1,218,245.00	0.00	1,218,245.00	0.00	0.00	1,134,681.22	1,134,681.22	83,563.78
C05	REGIDURÍA V	1,099,404.00	0.00	1,099,404.00	0.00	0.00	926,729.64	926,729.64	172,674.36
C06	REGIDURÍA VI	1,159,759.00	0.00	1,159,759.00	0.00	0.00	1,106,964.09	1,106,964.09	52,794.91
C07	REGIDURÍA VII	1,087,804.00	0.00	1,087,804.00	0.00	0.00	1,161,322.85	1,161,322.85	-73,518.85
C08	REGIDURÍA VIII	1,093,437.00	0.00	1,093,437.00	0.00	0.00	1,141,483.12	1,141,483.12	-48,046.12
C09	REGIDURÍA IX	1,069,575.00	0.00	1,069,575.00	0.00	0.00	1,150,456.03	1,150,456.03	-80,881.03
D00	SECRETARIA DEL AYUNTAMIENTO	5,904,840.80	0.00	5,904,840.80	0.00	0.00	6,837,049.36	6,837,049.36	-932,208.56
E00	ADMINISTRACION	43,083,577.00	0.00	43,083,577.00	0.00	0.00	43,737,396.77	43,737,396.77	-653,819.77
E01	PLANEACIÓN	3,015,140.80	0.00	3,015,140.80	0.00	0.00	2,752,936.81	2,752,936.81	262,203.99
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	171,782,874.20	0.00	171,782,874.20	0.00	0.00	214,946,573.24	214,946,573.24	-43,163,699.04
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	8,528,606.00	0.00	8,528,606.00	0.00	0.00	8,411,572.15	8,411,572.15	117,033.85
H00	SERVICIOS PUBLICOS	61,213,811.80	0.00	61,213,811.80	0.00	0.00	77,924,216.25	77,924,216.25	-16,710,404.45
H01	AGUA POTABLE	25,461,814.00	0.00	25,461,814.00	0.00	0.00	28,030,435.76	28,030,435.76	-2,568,621.76
I01	DESARROLLO SOCIAL	812,683.00	0.00	812,683.00	0.00	0.00	770,604.64	770,604.64	42,078.36
K00	CONTRALORIA	2,743,478.80	0.00	2,743,478.80	0.00	0.00	2,193,069.48	2,193,069.48	550,409.32
L00	TESORERIA	186,785,242.80	0.00	186,785,242.80	0.00	0.00	174,619,148.60	174,619,148.60	12,166,094.20
M00	CONSEJERIA JURIDICA	5,556,127.00	0.00	5,556,127.00	0.00	0.00	2,783,840.16	2,783,840.16	2,772,286.84
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,858,486.00	0.00	4,858,486.00	0.00	0.00	4,090,424.66	4,090,424.66	768,061.34
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	40,561,433.80	0.00	40,561,433.80	0.00	0.00	39,975,038.22	39,975,038.22	586,395.58
Q00	SEGURIDAD PUBLICA Y TRANSITO	97,163,546.00	0.00	97,163,546.00	0.00	0.00	105,313,386.91	105,313,386.91	-8,149,840.91
	TOTAL	**813,722,755.00**	**0.00**	**813,722,755.00**	**0.00**	**0.00**	**861,140,802.84**	**861,140,802.84**	**-47,418,047.84**

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
Prof. R. Sergio Luna Cortes

SINDICO MUNICIPAL
Prof. Liliana L. Olivares Contreras

SECRETARIO DEL AYUNTAMIENTO
Lic. Marco Antonio Urban Olivares

TESORERO MUNICIPAL
C.P. Alfonso Martinez Orihuela