

Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TULTEPEC 0006

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	155,653,748.80	0.00	155,653,748.80	0.00	0.00	167,065,394.78	167,065,394.78	-11,411,645.98
A01 COMUNICACIÓN SOCIAL	3,164,239.90	0.00	3,164,239.90	0.00	0.00	2,920,843.58	2,920,843.58	243,396.32
A02 DERECHOS HUMANOS	1,384,930.00	0.00	1,384,930.00	0.00	0.00	1,378,985.53	1,378,985.53	5,944.47
B01 SINDICATURA I	1,470,872.00	0.00	1,470,872.00	0.00	0.00	1,096,697.58	1,096,697.58	374,174.42
C01 REGIDURÍA I	1,355,577.00	0.00	1,355,577.00	0.00	0.00	1,345,655.58	1,345,655.58	9,921.42
C02 REGIDURÍA II	1,039,711.00	0.00	1,039,711.00	0.00	0.00	909,343.62	909,343.62	130,367.38
C03 REGIDURÍA III	1,076,141.00	0.00	1,076,141.00	0.00	0.00	894,960.34	894,960.34	181,180.66
C04 REGIDURÍA IV	1,129,325.00	0.00	1,129,325.00	0.00	0.00	811,221.78	811,221.78	318,103.22
C05 REGIDURÍA V	1,783,604.00	0.00	1,783,604.00	0.00	0.00	1,369,799.23	1,369,799.23	413,804.77
C06 REGIDURÍA VI	1,256,319.00	0.00	1,256,319.00	0.00	0.00	1,072,185.72	1,072,185.72	184,133.28
C07 REGIDURÍA VII	1,188,041.00	0.00	1,188,041.00	0.00	0.00	995,649.44	995,649.44	192,391.56
C08 REGIDURÍA VIII	1,273,269.00	0.00	1,273,269.00	0.00	0.00	1,116,134.45	1,116,134.45	157,134.55
C09 REGIDURÍA IX	1,079,381.00	0.00	1,079,381.00	0.00	0.00	914,923.28	914,923.28	164,457.72
D00 SECRETARÍA DEL AYUNTAMIENTO	6,805,937.70	0.00	6,805,937.70	0.00	0.00	5,974,395.60	5,974,395.60	831,542.10
E00 ADMINISTRACIÓN	37,922,700.00	0.00	37,922,700.00	0.00	0.00	37,797,109.23	37,797,109.23	125,590.77
E01 PLANEACIÓN	3,614,023.80	0.00	3,614,023.80	0.00	0.00	2,503,608.38	2,503,608.38	1,110,415.42
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	302,753,657.27	0.00	302,753,657.27	423,500.78	1,301,621.18	259,594,608.77	257,869,486.81	43,159,048.50
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	4,750,946.00	0.00	4,750,946.00	0.00	0.00	4,058,007.86	4,058,007.86	692,938.14
G00 ECOLOGÍA	6,576,426.00	0.00	6,576,426.00	0.00	0.00	5,510,745.80	5,510,745.80	1,065,680.20
H00 SERVICIOS PÚBLICOS	31,070,483.80	0.00	31,070,483.80	0.00	0.00	38,919,403.84	38,919,403.84	-7,848,920.04
H01 AGUA POTABLE	25,284,108.53	0.00	25,284,108.53	0.00	0.00	25,532,144.53	25,532,144.53	-248,036.00
I01 DESARROLLO SOCIAL	830,464.00	0.00	830,464.00	0.00	0.00	779,236.91	779,236.91	51,227.09
K00 CONTRALORIA	3,714,635.80	0.00	3,714,635.80	0.00	0.00	2,844,331.93	2,844,331.93	870,303.87
L00 TESORERÍA	173,661,902.80	0.00	173,661,902.80	0.00	0.00	178,739,842.24	178,739,842.24	-5,077,939.44
M00 CONSEJERÍA JURÍDICA	188,030.00	0.00	188,030.00	0.00	0.00	77,294.47	77,294.47	110,735.53
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	4,681,008.00	0.00	4,681,008.00	0.00	0.00	4,470,859.01	4,470,859.01	210,148.99
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	38,218,604.60	0.00	38,218,604.60	0.00	0.00	37,033,800.51	37,033,800.51	1,184,804.09
Q00 SEGURIDAD PÚBLICA Y TRANSITO	87,073,293.00	0.00	87,073,293.00	0.00	0.00	82,828,586.33	82,828,586.33	4,244,706.67
TOTAL	900,001,380.00	0.00	900,001,380.00	423,500.78	1,301,621.18	868,555,770.32	866,830,648.36	31,445,609.68

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
Prof. R. Sergio Luna Cortes

SECRETARIO MUNICIPAL
Lic. Sandra Fragozo Sanchez

SECRETARIO DEL AYUNTAMIENTO
Lic. Marco Antonio Urban Olivares

TESORERO MUNICIPAL
C.P. Alfonso Martinez Orihuela

