

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TULTEPEC, ESTADO DE MEXICO

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	6 = (3-4)
A00	PRESIDENCIA	89,757,474.40	0.00	89,757,474.40	79,282,735.48	79,282,735.48	10,474,738.92
A01	Comunicación Social	1,759,470.50	0.00	1,759,470.50	973,724.81	973,724.81	785,745.69
A02	DERECHOS HUMANO	712,766.00	0.00	712,766.00	610,566.92	610,566.92	102,199.08
B01	Sindicatura I	669,090.00	0.00	669,090.00	466,681.43	466,681.43	202,408.57
C01	Regiduría I	620,372.00	0.00	620,372.00	594,245.85	594,245.85	26,126.15
C02	Regiduría II	463,418.00	0.00	463,418.00	405,326.11	405,326.11	58,091.89
C03	Regiduría III	473,754.00	0.00	473,754.00	404,430.59	404,430.59	69,323.41
C04	Regiduría IV	507,218.00	0.00	507,218.00	317,739.57	317,739.57	189,478.43
C05	Regiduría V	804,916.00	0.00	804,916.00	613,768.99	613,768.99	191,147.01
C06	Regiduría VI	559,046.00	0.00	559,046.00	477,633.85	477,633.85	81,412.15
C07	Regiduría VII	536,854.00	0.00	536,854.00	427,530.34	427,530.34	109,323.66
C08	Regiduría VIII	568,485.00	0.00	568,485.00	493,419.88	493,419.88	75,065.12
C09	Regiduría IX	480,774.00	0.00	480,774.00	405,430.58	405,430.58	75,343.42
D00	SECRETARIA DEL AYUNTAMIENTO	3,305,379.90	0.00	3,305,379.90	2,711,141.91	2,711,141.91	594,237.99
E00	Administración	18,527,376.00	0.00	18,527,376.00	19,615,717.97	19,615,717.97	-1,088,341.97
E01	Planeación	1,734,664.40	0.00	1,734,664.40	922,499.58	922,499.58	812,164.82
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	153,087,099.46	0.00	153,087,099.46	133,171,106.02	131,640,204.79	19,915,993.44
F01	Desarrollo Urbano y Servicios Públicos	2,282,904.00	0.00	2,282,904.00	1,892,526.87	1,892,526.87	390,377.13
G00	ECOLOGÍA	3,149,274.00	0.00	3,149,274.00	2,594,650.76	2,594,650.76	554,623.24
H00	SERVICIOS PUBLICOS	14,262,065.40	0.00	14,262,065.40	17,068,274.02	17,068,274.02	-2,806,208.62
H01	AGUA POTABLE	9,213,026.53	0.00	9,213,026.53	11,668,752.40	11,668,752.40	-2,455,725.87
I01	DESARROLLO SOCIAL	374,676.00	0.00	374,676.00	324,078.79	324,078.79	50,597.21
K00	CONTRALORIA	1,831,485.40	0.00	1,831,485.40	973,755.15	973,755.15	857,730.25
L00	TESORERIA	96,189,056.12	0.00	96,189,056.12	87,597,777.93	87,597,777.93	8,591,278.19
M00	CONSEJERIA JURIDICA	93,790.00	0.00	93,790.00	47,231.61	47,231.61	46,558.39
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,419,782.00	0.00	2,419,782.00	1,934,117.00	1,934,117.00	485,665.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	15,922,110.80	0.00	15,922,110.80	14,962,507.29	14,962,507.29	959,603.51
Q00	SEGURIDAD PUBLICA Y TRANSITO	47,684,853.00	0.00	47,684,853.00	33,877,263.65	33,877,263.65	13,807,589.35
TOTAL DEL GASTO		467,991,180.91	0.00	467,991,180.91	414,834,635.35	413,303,734.12	53,156,545.56

PRESIDENTE MUNICIPAL



PROF. RAMON SERGIO LUNA CORTES



MTRO. ALFONSO MARTINEZ ORIHUELA