



MUNICIPIO DE TULTEPEC



Fondo de Aportaciones para la Infraestructura Social (FAIS)

NUMERO DE CONTRATO	OBRA	IMPORTE DE SISTEMA MIDS	MONTO TOTAL POR CONTRATO	IMPORTE EJECUTADO REAL				ESTIMACIONES PAGADAS				MONTO TOTAL		
				SIN IVA	IVA	TOTAL		ESTIMACIÓN	IMPORTE ANTES DE RETENCION CON IVA	RETENCIÓN	IMPORTE NETO A PAGAR CON IVA			
ADMINISTRACIÓN	42	PUERTAS Y VENTANAS JUSTO SIERRA	\$ 69,576.82	\$ 69,576.82	\$ 57,893.62	\$ 9,262.98	\$ 67,156.60	\$ 67,156.60				\$ 67,156.60	\$ 67,156.60	
ADMINISTRACIÓN	59	FIRME PABLO LATAPI	\$ 421,229.12	\$ 421,229.12	\$ 350,910.43	\$ 56,145.67	\$ 407,056.10	\$ 407,056.10				\$ 407,056.10	\$ 407,056.10	
ADMINISTRACIÓN	60	TECHUMBRE CAROLINA AGAZZI	\$ 641,381.35	\$ 641,381.35	\$ 600,828.30	\$ 96,132.53	\$ 696,960.83	\$ 696,960.83				\$ 696,960.83	\$ 696,960.83	
ADMINISTRACIÓN	61	TECHUMBRE JAIME TORRES BODET	\$ 357,040.36	\$ 357,040.36	\$ 600,528.25	\$ 96,084.52	\$ 696,612.77	\$ 696,612.77				\$ 696,612.77	\$ 696,612.77	
ADMINISTRACIÓN	69	DRENAJE RICARDO FLORES MAGÓN	\$ 686,936.10	\$ 686,936.10	\$ 527,498.86	\$ 84,399.82	\$ 611,898.68	\$ 611,898.68				\$ 611,898.68	\$ 611,898.68	
ADMINISTRACIÓN	70	DRENAJE SANITARIO DE CERRADA 5 DE MAYO Y LINEA DE AGUA	\$ 98,649.68	\$ 98,649.68	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	
	74	TECHUMBRE FRANCISCO GONZALEZ	\$ 398,273.47	\$ 398,273.47	\$ 519,281.46	\$ 83,085.03	\$ 602,366.49	\$ 602,366.49				\$ 602,366.49	\$ 602,366.49	
COP-02 NAVARRA	32	DRENAJE SANITARIO JOSÉ CLEMENTE OROZCO	\$ 168,125.25	\$ 168,125.25	\$ 144,935.56	\$ 23,189.69	\$ 168,125.25		ANTICIPO	\$ 1,049,820.52	\$ -	\$ 1,049,820.52		
	33	DRENAJE SANITARIO SIN NOMBRE 1	\$ 196,754.73	\$ 196,754.73	\$ 169,616.15	\$ 27,138.58	\$ 196,754.73		ESTIMACION 1	\$ 419,160.33	\$ 10,324.15	\$ 408,836.18		
	34	DRENAJE SANITARIO SIN NOMBRE 2	\$ 167,294.41	\$ 167,294.41	\$ 144,219.32	\$ 23,075.09	\$ 167,294.41		ESTIMACION 2	\$ 372,522.07	\$ 9,175.42	\$ 363,346.65		
	35	DRENAJE CDA. VICTOR URBÁN	\$ 276,739.36	\$ 276,739.36	\$ 238,568.41	\$ 38,170.95	\$ 276,739.36		ESTIMACION 3	\$ 1,078,605.53	\$ 26,566.64	\$ 1,052,038.89		
	36	DRENAJE PRIV. JOAQUIN MONTENEGRO	\$ 261,755.18	\$ 261,755.18	\$ 225,651.02	\$ 36,104.16	\$ 261,755.18	\$ 3,279,907.12	ESTIMACION 4 FINIQUI	\$ 359,798.68	\$ 10,483.92	\$ 349,314.76	\$ 3,223,357.00	
	37	DRENAJE ELENA PONIA TOWSKA	\$ 196,424.06	\$ 196,424.06	\$ 169,331.09	\$ 27,092.97	\$ 196,424.06					\$ -		
	38	DRENAJE FCO GONZALEZ BOCANEGRA	\$ 211,542.62	\$ 211,542.62	\$ 182,364.33	\$ 29,178.29	\$ 211,542.62					\$ -		
	39	DRENAJE SALVADOR DIAZ MIRON	\$ 179,516.88	\$ 179,516.88	\$ 154,755.93	\$ 24,760.95	\$ 179,516.88					\$ -		
	40	DRENAJE JOSÉ MARIA VELAZCO	\$ 1,621,754.64	\$ 1,621,754.64	\$ 1,398,064.34	\$ 223,690.29	\$ 1,621,754.63					\$ -		
		31	DRENAJE DIEGO RIVERA	\$ 765,833.24	\$ 765,833.24	\$ 673,945.76	\$ 107,831.32	\$ 781,777.08		ANTICIPO	\$ 826,811.51	\$ -	\$ 826,811.51	
COP-03 ARQUITEX	44	DRENAJE JOSÉ SALGADO	\$ 251,922.61	\$ 251,922.61	\$ 210,282.28	\$ 33,645.16	\$ 243,927.44		ESTIMACION 1	\$ 1,204,527.52	\$ 29,668.17	\$ 1,174,859.35		
	45	DRENAJE ENCARNACION ORTIZ	\$ 266,368.71	\$ 266,368.71	\$ 167,762.77	\$ 26,842.04	\$ 194,604.81		ESTIMACION 2 FINIQUI	\$ 604,287.64	\$ 15,773.67	\$ 588,513.97		
	46	DRENAJE TEGUNGICALPA	\$ 108,137.25	\$ 108,137.25	\$ 88,434.75	\$ 14,149.56	\$ 102,584.31					\$ -		
	47	DRENAJE VERGEL	\$ 138,863.18	\$ 138,863.18	\$ 114,737.92	\$ 18,358.07	\$ 133,095.99					\$ -		
	49	DRENAJE XACOPINCA	\$ 143,737.77	\$ 143,737.77	\$ 130,097.55	\$ 20,815.61	\$ 150,913.16	\$ 2,635,626.65				\$ -		
	50	DRENAJE 6TA DE IXTLAHUACA	\$ 257,541.16	\$ 257,541.16	\$ 222,394.08	\$ 35,583.05	\$ 257,977.13					\$ -		
	51	DRENAJE 1RA IXTLAHUACA	\$ 132,417.07	\$ 132,417.07	\$ 122,839.38	\$ 19,654.30	\$ 142,493.68					\$ -		
	52	DRENAJE 2DA DE IXTLAHUACA	\$ 126,568.49	\$ 126,568.49	\$ 109,626.71	\$ 17,540.27	\$ 127,166.98					\$ -		
	53	DRENAJE MELISA	\$ 75,270.15	\$ 75,270.15	\$ 60,273.80	\$ 9,643.81	\$ 69,917.61					\$ -		
	54	DRENAJE NICOLAS NEGRETE	\$ 411,852.29	\$ 411,852.29	\$ 371,696.95	\$ 59,471.51	\$ 431,168.46					\$ -		
COP-04	RUCH	DRENAJE ZINAPECUARO	\$ 490,984.30	\$ 490,984.30	\$ 421,335.89	\$ 67,413.74	\$ 488,749.63	\$ 488,749.63	ANTICIPO	\$ 147,295.29		\$ 147,295.29		
								ESTIMACION 1 FINIQUI	\$ 341,454.34	\$ 8,426.72	\$ 333,027.62	\$ 480,322.91		
								\$ 488,749.63						
COP-08	BLAD	86	DRENAJE ECUADOR	\$ 219,933.88	\$ 219,933.88	\$ 180,702.96	\$ 28,912.47	\$ 209,615.43	\$ 383,146.21	ANTICIPO	\$ -		\$ -	
		87	DRENAJE GUAYAQUIL	\$ 164,012.62	\$ 164,012.62	\$ 149,595.50	\$ 23,935.28	\$ 173,530.78		ESTIMACION 1 FINIQUI	\$ 383,146.21	\$ 6,605.97	\$ 376,540.24	\$ 376,540.24
								\$ 383,146.21						
COP-009 ARQUITEX	106	GUARNICIONES Y BANQUETAS JASPE	\$ 190,884.28	\$ 190,884.28	\$ 168,088.14	\$ 26,894.10	\$ 194,982.24		ANTICIPO	\$ 1,112,220.90		\$ 1,112,220.90		
	111	PAVIMENTACION HUICHOLES	\$ 819,222.58	\$ 819,222.58	\$ 693,281.47	\$ 110,925.04	\$ 804,206.51	\$ 3,498,516.79	ESTIMACION 1	\$ 1,495,512.89	\$ 36,835.29	\$ 1,458,677.60	\$ 3,438,197.54	
	124	PAVIMENTACION FRESNOS	\$ 2,480,431.29	\$ 2,480,431.29	\$ 2,154,593.14	\$ 344,734.90	\$ 2,499,328.04		ESTIMACION 2 FINIQUI	\$ 890,783.00	\$ 23,483.96	\$ 867,299.04		
								\$ 3,498,516.79						
COP-10 CAPELACCIO	109	PAVIMENTACION CAMINO A LA PROVIDENCIA	\$ 2,879,871.09	\$ 2,879,871.09	\$ 2,389,727.87	\$ 382,356.46	\$ 2,772,084.33	\$ 2,833,354.81	ANTICIPO	\$ 831,625.30		\$ 831,625.30		
		CONVENIO 005			\$ 52,819.38	\$ 8,451.10	\$ 61,270.48		ESTIMACION 1 FINIQUI	\$ 1,940,459.03	\$ 47,794.56	\$ 1,892,664.47	\$ 2,784,503.86	
									CONVENIO 005	\$ 61,270.48	\$ 1,056.39	\$ 60,214.09		
								\$ 2,833,354.81						
COP-11	NANACA	107	PAVIMENTACION CALLE NARANJOS	\$ 3,136,890.26	\$ 3,136,890.26	\$ 2,704,215.74	\$ 432,674.52	\$ 3,136,890.26	\$ 3,136,890.26	ANTICIPO	\$ 941,067.08		\$ 941,067.08	
								ESTIMACION 1	\$ 1,770,674.94	\$ 46,754.17	\$ 1,723,920.77	\$ 3,082,805.95		
								ESTIMACION 2 FINIQUI	\$ 425,148.24	\$ 7,330.14	\$ 417,818.10			
								\$ 3,136,890.26						
COP-12	BLAD	108	PAVIMENTACION CALLE SECUOYA	\$ 3,708,979.58	\$ 3,708,979.58	\$ 3,197,396.19	\$ 511,583.39	\$ 3,708,979.58	\$ 3,708,979.58	ANTICIPO	\$ 1,112,693.88		\$ 1,112,693.88	
										ESTIMACION 1 FINIQUI	\$ 2,596,285.70	\$ 63,947.92	\$ 2,532,337.78	\$ 3,645,031.66
										\$ 3,708,979.58				
COP-14	BADIS	105	PAVIMENTACION DE CALLE CHABACANOS	\$ 441,711.41	\$ 441,711.41	\$ 343,825.46	\$ 55,012.07	\$ 398,837.53	\$ 398,837.53	ANTICIPO	\$ 119,651.26		\$ 119,651.26	
										ESTIMACION 1 FINIQUI	\$ 279,186.27	\$ 6,876.51	\$ 272,309.76	\$ 391,961.02
										\$ 398,837.53				
COP-17	CAPELACCIO	110	PAVIMENTACION CERRADA ESMERALDA	\$ 2,978,548.66	\$ 2,978,548.66	\$ 2,528,278.94	\$ 404,524.63	\$ 2,932,803.57	\$ 2,978,543.98	ANTICIPO	\$ 879,841.07		\$ 879,841.07	
										ESTIMACION 1 FINIQUI	\$ 2,052,962.50	\$ 50,565.58	\$ 2,002,396.92	\$ 2,927,189.77
										CONVENIO 006	\$ 45,740.41	\$ 788.63	\$ 44,951.78	
								\$ 2,932,803.57						
COP-019	BADIS	43	DRENAJE 1RA DE PRIMERO DE MAYO	\$ 150,932.53	\$ 150,932.53	\$ 130,114.25	\$ 20,818.28	\$ 150,932.53	\$ 272,212.76	ANTICIPO	\$ 81,663.83		\$ 81,663.83	
										ESTIMACION 1 FINIQUI	\$ 190,548.93	\$ 4,693.32	\$ 185,855.61	\$ 267,519.44
										\$ 272,212.76				
103	DRENAJE LIMAS	\$ 56,619.90	\$ 56,619.90	\$ 48,810.26	\$ 7,809.64	\$ 56,619.90								
104	DRENAJE LIMONES	\$ 64,660.33	\$ 64,660.33	\$ 55,741.66	\$ 8,918.67	\$ 64,660.33								
COP-027	RUCH	196	PAVIMENTACION TOTOLTEPEC	\$ 449,812.19	\$ 449,812.19	\$ 379,620.89	\$ 60,739.34	\$ 440,360.23	\$ 2,877,278.74	ANTICIPO	\$ 1,479,322.13		\$ 1,479,322.13	
										ESTIMACION 1 FINIQUI	\$ 1,397,956.61	\$ 49,608.25	\$ 1,348,348.36	\$ 2,827,670.49
										\$ 2,877,278.74				
197	PAVIMENTACION LIBERTAD PONIENTE	\$ 908,227.75	\$ 908,227.75	\$ 756,870.74	\$ 121,099.32	\$ 877,970.06								
200	PAVIMENTACION ENCARNACION ORTIZ	\$ 1,607,796.04	\$ 1,607,796.04	\$ 1,343,921.08	\$ 215,027.37	\$ 1,558,948.45								
COP-28	GORCHA	217	TECHUMBRE LAURA MENDEZ DE CUENCA	\$ 1,947,019.81	\$ 1,947,019.81	\$ 1,674,909.14	\$ 267,985.46	\$ 1,942,894.60	\$ 1,942,894.60	ANTICIPO	\$ 971,447.30		\$ 971,447.30	
									ESTIMACION 1 FINIQUI	\$ 971,447.30	\$ 33,498.18	\$ 937,949.12	\$ 1,909,396.42	
									\$ 1,942,894.60					
COP-029	NAVARRA	203	PAVIMENTACION CERRADA TORREÓN	\$ 890,256.22	\$ 890,256.22	\$ 729,531.82	\$ 116,725.09	\$ 846,256.91	\$ 2,847,449.38	ANTICIPO	\$ 1,483,951.26		\$ 1,483,951.26	
										ESTIMACION 1	\$ 900,893.00	\$ 41,118.00	\$ 859,775.00	
										ESTIMACION 2 FINIQUI	\$ 462,605.12	\$ 7,975.95	\$ 454,629.17	\$ 2,798,355.43
204	PAVIMENTACION CERRADA PALENQUE	\$ 229,314.47	\$ 229,314.47	\$ 160,755.58	\$ 25,720.89	\$ 186,476.47								
205	PAVIMENTACION CERRADA MALVÓN	\$ 560,366.28	\$ 560,366.28	\$ 398,797.52	\$ 63,807.60	\$ 462,605.12								

	206	PAVIMENTACIÓN CERRADA ZACATECAS	\$ 256,330.32		\$ 205,393.19	\$ 32,862.91	\$ 238,256.10							
	207	PAVIMENTACIÓN CALLE MALITZIN	\$ 1,055,582.95		\$ 960,219.64	\$ 153,635.14	\$ 1,113,854.78							
									\$ 2,847,449.38					
COP-030	ARQUITECH	179	PAVIMENTACION CALLE IXTACALCO	\$ 2,403,388.34	\$ 4,045,403.63	\$ 1,957,222.70	\$ 313,155.63	\$ 2,270,378.33	\$ 3,968,263.65	ANTICIPO	\$ 1,984,598.37	\$ 1,984,598.37		
		201	GUARNICIONES Y BANQUETAS AHUEHUETES	\$ 658,817.24		\$ 589,234.42	\$ 94,277.51	\$ 683,511.93		ESTIMACION 1 FINIQU	\$ 1,963,665.28	\$ 68,418.34	\$ 1,915,246.94	\$ 3,899,845.31
		202	GUARNICIONES YBANQUETAS SAUCES	\$ 983,198.05		\$ 874,459.82	\$ 139,913.57	\$ 1,014,373.39			\$ 3,968,263.65			
COP-031	NNANACA	132	DRENAJE DIEGO RIVERA	\$ 372,406.40	\$ 2,366,008.87	\$ 370,653.01	\$ 59,304.48	\$ 429,957.49	\$ 2,362,489.26	ANTICIPO	\$ 1,181,244.64	\$ 1,181,244.64		
		198	DRENAJE CAMINO A LA VOLVO	\$ 516,116.75		\$ 389,514.19	\$ 62,322.27	\$ 451,836.46		ESTIMACION 1 FINIQU	\$ 1,181,244.63	\$ 40,732.57	\$ 1,140,512.06	
		199	DRENAJE PRIMERA DE BUGAMBILIAS	\$ 128,386.22		\$ 127,923.49	\$ 20,467.76	\$ 148,391.25						
		208	DRENAJE 5 DE MAYO	\$ 255,708.89		\$ 210,444.59	\$ 33,671.13	\$ 244,115.72						\$ 2,321,756.70
		209	DRENAJE CERRADA IRIS	\$ 293,602.52		\$ 245,646.14	\$ 39,303.38	\$ 284,949.52						
		210	DRENAJE CERRADA MARIA RODRIGUEZ DEL TORO	\$ 121,598.96		\$ 113,553.13	\$ 18,168.50	\$ 131,721.63						
		211	DRENAJE CERRADA DURAZNOS	\$ 484,861.27		\$ 414,725.36	\$ 66,356.06	\$ 481,081.42						
		212	DRENAJE IGNACIO ALLENDE	\$ 193,327.86		\$ 164,168.77	\$ 26,267.00	\$ 190,435.77						
									\$ 2,362,489.27					
COP-35	GORCHA	213	TECHUMBRE CECYTEM	\$ 1,947,019.81	\$ 1,947,019.81	\$ 1,675,480.10	\$ 268,076.82	\$ 1,943,556.92	\$ 1,943,556.92	ANTICIPO	\$ 971,778.46	\$ 971,778.46		
										ESTIMACION 1 FINIQU	\$ 971,778.46	\$ 33,509.60	\$ 938,268.86	
										\$ 1,943,556.92			\$ 1,910,047.32	