

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	69,852,583.00	30,462,547.26	100,315,130.26	1,247,918.90	111,975,064.92	99,067,211.36
A01	Comunicación Social	2,423,784.00	-225,480.00	2,198,304.00	11,102.15	2,158,034.90	2,187,201.85
B00	SINDICATURAS	1,577,212.00	-180,220.00	1,396,992.00	2,056.60	1,157,124.66	1,394,935.40
C01	Regiduría I	1,283,499.00	47,488.81	1,330,987.81	2,235.90	1,328,751.91	1,328,751.91
C02	Regiduría II	1,283,499.00	48,178.42	1,331,677.42	2,716.20	1,328,961.22	1,328,961.22
C03	Regiduría III	1,283,499.00	87,739.97	1,371,238.97	2,562.09	1,368,674.80	1,368,676.88
C04	Regiduría IV	1,283,499.00	40,658.57	1,324,157.57	2,641.75	1,321,515.45	1,321,515.82
C05	Regiduría V	1,283,499.00	83,254.07	1,366,753.07	1,814.40	1,364,935.69	1,364,938.67
C06	Regiduría VI	1,283,499.00	44,587.12	1,328,086.12	1,322.50	1,326,763.62	1,326,763.62
C07	Regiduría VII	1,283,499.00	64,726.66	1,348,225.66	1,323.00	1,346,902.66	1,346,902.66
C08	Regiduría VIII	1,396,811.00	254,191.25	1,651,002.25	9,431.69	1,641,198.93	1,641,570.56
C09	Regiduría IX	1,283,499.00	94,252.71	1,377,751.71	3,221.35	1,374,530.36	1,374,530.36
C10	Regiduría X	1,283,499.00	38,641.93	1,322,140.93	2,644.30	1,319,496.63	1,319,496.63
D00	SECRETARIA DEL AYUNTAMIENTO	3,815,441.00	325,416.60	4,140,857.60	14,841.73	4,126,011.21	4,126,015.87
E00	ADMINISTRACIÓN	14,051,424.00	3,465,064.66	17,516,488.66	61,922.63	17,441,885.60	17,454,566.03
E01	Planeación	3,002,428.80	1,140,906.45	4,143,335.25	191,129.07	3,951,420.48	3,952,206.18
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	215,184,424.54	16,932,368.44	232,116,792.98	9,332,537.66	198,253,376.79	222,784,255.32
F01	Desarrollo Urbano y Servicios Públicos	3,429,208.00	257,284.19	3,686,492.19	4,371.05	3,682,120.89	3,682,121.14
G00	ECOLOGÍA	4,405,655.00	8,543.37	4,414,198.37	409,733.83	3,938,556.91	4,004,464.54
H00	SERVICIOS PUBLICOS	29,568,596.00	-2,072,868.64	27,495,727.36	622,992.23	26,419,738.84	26,872,735.13
H01	AGUA POTABLE	9,140,096.00	3,892.00	9,143,988.00	372,112.77	8,157,061.18	8,771,875.23
I01	Desarrollo Social	19,388,413.00	2,342,697.79	21,731,110.79	582,817.18	21,077,087.11	21,148,293.61
K00	CONTRALORIA	1,886,629.00	220,351.30	2,106,980.30	16,557.25	2,090,421.65	2,090,423.05
L00	TESORERIA	103,078,913.88	20,456,454.21	123,535,368.09	543,286.34	122,991,078.95	122,992,081.75
M00	CONSEJERIA JURIDICA	1,850,207.00	995,466.30	2,845,673.30	19,376.05	2,826,196.96	2,826,297.25
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	4,582,121.00	167,984.38	4,750,105.38	55,347.04	4,694,756.47	4,694,758.34
Q00	SEGURIDAD PUBLICA Y TRANSITO	59,845,662.39	7,118,270.67	66,963,933.06	499,810.51	65,084,716.23	66,464,122.55
TOTAL DEL GASTO		560,031,100.61	82,222,398.49	642,253,499.10	14,017,826.17	613,746,385.02	628,235,672.93

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

ING. ARMANDO PORTUGUEZ FUENTES

LIC. EDGAR ADRIAN HERNANDEZ MARQUEZ

C.P. JUAN CARLOS CHAVEZ TAPIA